

**PALENVILLE FIRE DISTRICT**

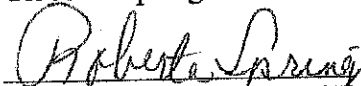
Town of Catskill  
County of Greene

**2015 BUDGET SUMMARY**

Total Appropriations	\$122,221
Less:	
Estimated Revenues	\$ 0
Estimated Appropriated Unreserved Fund Balance	\$ 0
Amount to be raised by Real Property Taxes	\$122,221

I certify that the Fire Commissioners on 10/ 15, 2014 approved this 2015 Budget.

Roberta Spring

  
Fire District Secretary / Treasurer

### APPROPRIATIONS

	<u>Actual 2013</u>	<u>Budget 2014</u>	<u>Prelim. Budget 2015</u>	<u>Adapted Budget 2015</u>
A 3410.1 Personal Services \$ 00		\$ 00	\$ 00	\$ 00
A3410.2 Equipment 30,448		10,200	10,200	10,200
A3410.4 Contractual 36,021		43,500	46,400	46,400
A9040.8 VFBL 9,526		8,868	9,092	9,092
A9060.8 Medical / Physicals 1,731		3,000	3,000	3,000
Insurance 15,429		15,000	15,500	15,500
A9710.6 Redem. of Bonds 30,032		30,272	30,529	30,529
A9710.7 Int. on Bonds 7,607		6,557	5,500	5,500
A9901.9 Transfer to Reserve Fund (Apparatus) 12,000		2,000	2,000	2,000
<b>Totals</b>	\$142,784	\$119,397	\$122,221	\$ 122,221

### ESTIMATED REVENUES

	Actual Revenues 2013	Budget 2014	Preliminary Estimate 2015	Adopted Budget 2015
A2401 Interest and Earnings	\$ 37	\$ 00	\$ 00	\$ 00
A2660 Sales of Assets	2,500	00	00	00
A2705 Gifts and Donations	00	00	00	00
A2770 Insurance recovery	331	00	00	00
A2771 Miscellaneous	157	00	00	00
A5031 Interfund Transfers	<u>00</u>	<u>00</u>	<u>00</u>	<u>00</u>
Totals	\$ 3,025	\$ 00	\$ 00	\$ 00

## WORKSHEET

Assessed Valuation	\$58,023,313	Equalization Rate	59.00% = Full Valuation	\$98,344,598
Subtract 1 <sup>st</sup> Million				1,000,000
Excess over 1 <sup>st</sup> Million				97,344,587
Multiply One Mill				.001
Expenditure Permitted on Full Valuation above \$1 million				97,344
Added Expenditure Permitted on Full Valuation below \$1 million				2,000
Expenditure Permitted on Full Valuation for 2015				\$ 99,344
Add Principal and Interest on Bonds				36,029
Add Participation in Co. Self-Insurance				9 092
Add Cost of Blanket Accident Insurance				15,500
Add Cost of fuel for emergency vehicles				1,650
Add Appropriations to Reserve Funds				2,000
Statutory Spending Limitations				\$163,615
Authorized Increase in Spending Limitation				000
SPENDING LIMITATION for 2015				\$163,615

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### A200 EQUIPMENT

Various	\$10,000
Lease	<u>200</u>
Total Equipment	<b>\$10,200</b>

### A400 CONTRACTRAL AND OTHERS

Association Dues	300
Building Repairs	3,500
Electrical Expense	4,500
Equip. / App. Repairs	15,000
Fire Training	500
Fuel Vehicles	1,650
Fuel Heating	7,000
Maintenance Supplies	2,500
Miscellaneous Expenses	2,500
Office Supplies	1,000
Postage	500
Professional Fees	500
Parades, Insp., Drills	3,500
Publications of Notices	150
Telephone	2,300
Uniforms & Badges	1,000

Total Contractual and Other Expenses      **\$ 46,400**